OAKBROOK HEALTH & REHABILITATION

206 WEST PROSPECT STREET

THORP	54771	Phone: (715) 669-5321		Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Co	njunction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Bed	ls Set Up and St	affed (12/31/05):	58	Title 18 (Medicare) Certified?	Yes
Total License	d Bed Capacity	(12/31/05):	58	Title 19 (Medicaid) Certified?	Yes
Number of Res	idents on 12/31	/05:	58	Average Daily Census:	57

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	%	Age Groups	%	 Less Than 1 Year 1 - 4 Years	37.9 43.1
Developmental Disabilities	1.7	Under 65	3.4	More Than 4 Years	19.0
Mental Illness (Org./Psy)	39.7	65 - 74	3.4		
Mental Illness (Other)	1.7	75 - 84	31.0		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	55.2		
Para-, Quadra-, Hemiplegic	3.4	95 & Over	6.9	Full-Time Equivalent	
Cancer	1.7			Nursing Staff per 100 Resid	lents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	22.4	65 & Over	96.6		
Cerebrovascular	6.9			RNs	11.1
Diabetes	8.6	Gender	%	LPNs	10.3
Respiratory	10.3			Nursing Assistants,	
Other Medical Conditions	3.4	Male	22.4	Aides, & Orderlies	51.4
		Female	77.6	İ	
	100.0				
			100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		1	Private Pay	!		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	4	9.3	138	0	0.0	0	1	7.7	200	0	0.0	0	0	0.0	0	5	8.6
Skilled Care	2	100.0	280	39	90.7	118	0	0.0	0	12	92.3	136	0	0.0	0	0	0.0	0	53	91.4
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		43	100.0		0	0.0		13	100.0		0	0.0		0	0.0		58	100.0

Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05										
Deaths During Reporting Period	 		Total								
Percent Admissions from:		Activities of	%		% Needing ssistance of	% Totally	Number of				
Private Home/No Home Health	16.7	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents				
Private Home/With Home Health	9.5	Bathing	0.0		75.9	24.1	58				
Other Nursing Homes	19.0	Dressing	6.9		74.1	19.0	58				
Acute Care Hospitals	23.8	Transferring	24.1		43.1	32.8	58				
Psych. HospMR/DD Facilities	0.0	Toilet Use	25.9		37.9	36.2	58				
Rehabilitation Hospitals	28.6	Eating	75.9		6.9	17.2	58				
Other Locations	0.0	******	******	*****	******	******	******				
Total Number of Admissions	42	Continence		%	Special Treatmen	ts	%				
Percent Discharges To:		Indwelling Or Extern	al Catheter	1.7	Receiving Resp	iratory Care	8.6				
Private Home/No Home Health	7.1	Occ/Freq. Incontiner		50.0	Receiving Trac	heostomy Care	0.0				
Private Home/With Home Health	14.3	Occ/Freq. Incontiner	nt of Bowel	25.9	Receiving Suct	ioning	0.0				
Other Nursing Homes	7.1	_			Receiving Osto	my Care	3.4				
Acute Care Hospitals	2.4	Mobility			Receiving Tube	Feeding	1.7				
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.7	Receiving Mech	anically Altered Diets	32.8				
Rehabilitation Hospitals	0.0					-					
Other Locations	0.0	Skin Care			Other Resident C	haracteristics					
Deaths	66.7	With Pressure Sores		3.4	Have Advance D	irectives	82.8				
Total Number of Discharges		With Rashes		3.4	Medications						
(Including Deaths)	42				Receiving Psyc	hoactive Drugs	63.8				

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:				
	This	Pro	prietary	50	-99	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	%	8	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	98.3	82.2	1.20	86.9	1.13	86.0	1.14	88.1	1.12		
Current Residents from In-County	44.8	71.1	0.63	73.2	0.61	74.9	0.60	77.6	0.58		
Admissions from In-County, Still Residing	21.4	17.9	1.20	20.6	1.04	19.6	1.09	18.1	1.18		
Admissions/Average Daily Census	73.7	152.6	0.48	123.3	0.60	139.3	0.53	162.3	0.45		
Discharges/Average Daily Census	73.7	153.4	0.48	123.8	0.60	139.6	0.53	165.1	0.45		
Discharges To Private Residence/Average Daily Census	15.8	75.7	0.21	53.9	0.29	64.3	0.25	74.8	0.21		
Residents Receiving Skilled Care	100	95.4	1.05	96.4	1.04	96.4	1.04	92.1	1.09		
Residents Aged 65 and Older	96.6	94.2	1.03	93.0	1.04	92.9	1.04	88.4	1.09		
Title 19 (Medicaid) Funded Residents	74.1	72.3	1.03	69.6	1.07	69.8	1.06	65.3	1.14		
Private Pay Funded Residents	22.4	16.4	1.37	20.3	1.10	19.0	1.18	20.2	1.11		
Developmentally Disabled Residents	1.7	0.8	2.19	0.7	2.58	0.7	2.42	5.0	0.35		
Mentally Ill Residents	41.4	28.0	1.48	37.2	1.11	34.7	1.19	32.9	1.26		
General Medical Service Residents	3.4	26.7	0.13	19.6	0.18	21.9	0.16	22.8	0.15		
Impaired ADL (Mean)	50.0	46.8	1.07	46.7	1.07	47.4	1.06	49.2	1.02		
Psychological Problems	63.8	55.5	1.15	57.3	1.11	59.0	1.08	58.5	1.09		
Nursing Care Required (Mean)	6.7	6.9	0.97	6.7	0.99	7.2	0.93	7.4	0.90		